

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Training and Seminar Expenses held by Human Resource Development Office - Formulation of Learning and Development Plan - Learning and Development Intervention for City Government Employees and Heads - Orientation for New Employees - Conduct of Gender & Sensitivity Training - Conduct Basic Life Support and Safety First Aid Training - Leadership Training / Coaching & Mentoring - Gender & Development (GAD) related Programs and Trainings - CSC Exam Review - Program for Employees who are to take CSC given by CSC - Values Orientation Seminar - Retirement Assistance Project - in recognition of would-be-retirees and assist them to plan for their after retirement endeavors, incl. management of retirement benefits they will receive - Orientation on Statement of Assets, Liabilities and Networth (SALN)	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	5,374,385.38	5,374,385.38		
5-02-02-010	Lease of Venue for the Upcoming Strategic Planning Workshop of the Office of General Services from March 24, 2022 to March 26, 2022	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	202,500.00	202,500.00		Implemented
5-02-02-010	Public Service Ethics and Accountability Seminar - HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	595,000.00	595,000.00		Implemented
5-02-02-010	Food and Hotel Accomodation for Executive Development Course - HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,066,000.00	2,066,000.00		Implemented
5-02-02-010	Pack Meals for Various Training's / Seminar's / Activities of HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	8,910,000.00	8,910,000.00		Implemented
5-02-02-010	Food Pack and Hotel Accomodation for Public Service Ethics and Accountability Program from June 2-4, 2022 at Tagaytay City for the use of HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,086,000.00	2,086,000.00		Implemented
5-02-02-010	Public Service Ethics and Accountability Seminar - HRDO (Ortigas Area)	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,450,000.00	2,450,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Purchase of Buffet Style Meal Set Menu for 3 days Orientation Seminar of Pasig Urban Settlement Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00	180,000.00		Implemented
5-02-02-010	Purchase Food Pack for Barangay Action Plan for Smoking - CENRO	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,000.00	54,000.00		Implemented
5-02-02-010	Food and Venue for Seminar / Workshop on Local Government Budgeting on July 28-29, 2022 Budget Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	924,000.00	924,000.00		Implemented
5-02-02-010	Food and Venue for End User's Competency Assessment Training / Workshop for Pasig City Department Heas / OIC and Recruitment, Selection and Placement (RSP)	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	330,000.00	330,000.00		Implemented
5-02-02-010	Purchase of Various Supplies for the use of PCGH-Gender and Development	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	210,100.00	210,100.00		Implemented
5-02-02-010	Purchase of Meals for the use of PCGH-Gender and Development	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	540,150.00	540,150.00		Implemented
5-02-02-010	Hotel Accomodation and Rental of Bus for the use of Peace and Order for Core Training and Seminar at GAD	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,175,000.00	1,175,000.00		
5-02-02-010	Vunue and Hotel Accomodation with Package Meal s for the use of Training of PCADAO Staff in Proper Handling of Minor, Duties and Responsibilites in the Workplace	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	310,800.00	310,800.00		Implemented
5-02-02-010	Vunue and Hotel Accomodation with Package Meal s for POD / Bantay PASig Personnel Seminar Training on CAP Dev / First Responders on Crime Scene Incident and Traffic Flow and Control	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	283,500.00	283,500.00		Implemented
5-02-02-010	Provision of Meals and Snacks for the Conduct of Mid Year Planning Seminar / Workshop of the Office of General Services on October 26-28, 2022	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00	120,000.00		Implemented
5-02-02-010	Purchase of Training Materials for Training on Basic Technical Writing for DRRMO Admin	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	77,300.00	77,300.00		Cancelled
5-02-02-010	Food and Hotel Accomodation for PCLEDIO Capacity Development Training	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	455,000.00	455,000.00		Implemented

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5-02-02-010	Hotel Accomodation and Food Provision for Training on Basic Technical Writing for PCDRRMO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	290,000.00	290,000.00		Cancelled
5-02-02-010	Purchase of Uniform Jacket with Print, USB & Battery for the use of Training of PCADAO Staff in Proper Handling of Minor, Duties and Responsibilities in the Workplace and Civil Service Review of PCADAO Staff	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	53,610.00	53,610.00		
5-02-02-010	Development of Competency Framework of City Government of Pasig and Competency-Based Job Descriptions for the Social Development Sector-Health (SDS)	Human Resource Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,000,000.00	6,000,000.00		
5-02-02-010	Bus Rental for the Seminar on Racism, Mental Health and, Pressure and Stress Management	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-02-010	Lease of Venue for the Gender Sensitivity Program	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	433,500.00	433,500.00		Implemented
5-02-02-010	In-Service Training for FDM Intravenous Infusion Therapy Training Program for Pasig City Childrens Hospital	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	11,370.00	11,370.00		Implemented
5-02-02-010	Formulation of Competency Based Human Resource Learning and Development Plan	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	600,000.00	600,000.00		Implemented
5-02-02-010	Capacity Building on Improving Workplace Relationships through Teamwork for the use of Management Information Systems Office	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	255,500.00	255,500.00		Implemented
5-02-02-010	Capacity Development Program Seminar on City Ordinance No. 54 and 55, Series of 2020, and Other Related Executive Issuances for the use of Public Urban Settlement Office	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	384,000.00	384,000.00		Implemented
5-02-02-010	Formulation of Competency-Based Human Resource Learning and Development Plan: Train the Trainers	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	684,000.00	684,000.00		Implemented
5-02-02-010	Orientation for HR Coordinators	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	3,680,000.00	3,680,000.00		Implemented

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5-02-02-010	Formulation of Competency-Based Human Resource Learning and Development Plan: Monitoring & Evaluation	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	722,000.00	722,000.00		Implemented
5-02-02-010	Purchase of Snacks for Various Activities of Public Urban Settlement Office	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		Implemented
5-02-02-010	Food Provision for the Training Seminar on LGBTQAI+ and Dangerous Drug Act	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	315,000.00	315,000.00		Implemented
5-02-02-010	FOI Orientation Workshop for the City's Information Coordinators/ Deputy Information Officers	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	270,000.00	270,000.00		Implemented
5-02-02-010	Food Provision for the GAD Seminar/ Training of Bantay Pasig Personnel for Sexual Harassment in Workplace for the use of Bantay Pasig Division	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	176,000.00	176,000.00		Implemented
5-02-02-010	Seminar on Racism, Mental Health and, Pressure and Stress Management - Peace and Order Department	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	975,000.00	975,000.00		Implemented
5-02-02-010	Accounting for Non-Accountants (ANAc) Seminar/ Training	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	371,200.00	371,200.00		Implemented
5-02-02-010	Purchase of Various Materials for the Seminar and Training of Kabataan Rescue Patrol Division	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,946.50	4,946.50		Implemented
5-02-02-010	Bus Rental for the Seminar and Training of Kabataan Rescue Patrol Division	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	20,944.84	20,944.84		Implemented
5-02-02-010	Seminar and Training of Kabataan Rescue Patrol Division	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	125,300.28	125,300.28		Implemented
5-02-02-010	Seminar Workshop on the 2017 Omnibus Rules on Appointments and Other Human Resource Action (ORAHRA)	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		Implemented
5-02-02-010	Purchase of Various Materials for the Capacity Development Training for the use of Office of Social Welfare & Development	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	35,350.00	35,350.00		Implemented

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5-02-02-010	Bus Rental for the Seminar and Training on Capacity Building on Leadership and Character Development for the use of TORO	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,000.00	44,000.00		Implemented
5-02-02-010	Seminar and Training on Capacity Building on Leadership and Character Development	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	305,078.00	305,078.00		Implemented
5-02-02-010	Training on the Gender Sensitivity and Gender Laws for the use of Pasig Urban Settlement Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	471,250.00	471,250.00		Implemented
5-02-02-010	Bus Rental for the Gender Sensitivity and Gender Laws for the use of Pasig Urban Settlement Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		Implemented
5-02-02-010	Bus Rental for the Pasig Urban Settlements Year End and Local Shelter Plan Presentation	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-02-010	Pasig Urban Settlements Year End and Local Shelter Plan Presentation	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	491,250.00	491,250.00		Implemented
5-02-02-010	Consultation Meeting on Alternative Work Arrangement for Departments and Units of the City Government of Pasig	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	300,000.00	300,000.00		Implemented
5-02-02-010	Workshop on Aligning Attributions of PPAs for 2023 on May 13-14	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	390,000.00	390,000.00		Implemented
5-02-02-010	Food and Hotel Accomodation for the use of Pasig City Community Kitchen Training and Seminar	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	349,800.00	349,800.00		Implemented
5-02-02-010	Food and use of Venue for the Civil Society Organization Sectoral Assembly 2022	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	805,000.00	805,000.00		Implemented
5-02-02-010	Hotel and Venue Accomodation for the Conduct of Workshop on Executive Legislative Agenda (ELA)	Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	3,937,500.00	3,937,500.00		Implemented
5-02-02-010	Purchase of Various Materials for the Seminar/ Workshop on Strengthening Competence and Accountability Measure in Public Service	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	35,620.00	35,620.00		Implemented

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5-02-02-010	Seminar/ Workshop on Strengthening Competence and Accountability Measure in Public Service	Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,481,000.00	2,481,000.00		Implemented
5-02-02-010	Bench Marking to Adopt Best Practices of Peace & Order, Cultural Mapping, and Sustainable Livelihood	Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,400,000.00	2,400,000.00		Implemented
5-02-02-010	Various Trainings and Seminars Expenses for the use of Sangguniang Secretariat Office	Sec. to Sanggunian	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	550,000.00	550,000.00		
5-02-02-010	Various Trainings and Seminars Expenses for the use of ABC President Office	ABC President Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	201,089.00	201,089.00		
5-02-02-010	3 days Orientation Workshop on GAD Monitoring & Evaluation using Gender Mainstreaming Evaluation Framework Tool for the use of Liga ng mga Barangay Office (150 pax for 30 Barangays)	ABC President Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,046,025.00	1,046,025.00		Implemented
5-02-02-010	Enhancement Seminar and Refresher Course on Katarungan Pambarangay for Lupong Tagapamayapa	ABC President Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	928,800.00	928,800.00		Implemented
5-02-02-010	Various Trainings and Seminars Expenses for the use of SK President Office	SK President Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	5,197,090.00	5,197,090.00		
5-02-02-010	Various Trainings and Seminars Expenses for the use of Gender & Development	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	9,521,686.50	9,521,686.50		
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Women's Month Celebration	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	163,200.00	163,200.00		Implemented
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Ikaw at Ako sa Pagbabago	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	96,162.50	96,162.50		Implemented
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Ikaw at Ako Katuwang sa Pagbabago	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	28,820.00	28,820.00		
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Women's Month Celebration	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	235,200.00	235,200.00		Implemented

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5-02-02-010	Purchase of T-Shirts & Training Kits for Capability Building of the City Gender Based Violence Prevention Patrol (GBVPP) Volunteers	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	38,000.00	38,000.00		Implemented
5-02-02-010	Purchase of Food Packs for Capability Building of the City Gender Based Violence Prevention Patrol (GBVPP) Volunteers	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	198,000.00	198,000.00		Implemented
5-02-02-010	Purchase of Various Supplies for the use of GAD Office re: ALIVE	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	785,864.00	785,864.00		Implemented
5-02-02-010	Hotel and Venue Accomodation for the use of GAD Office re: Performance / Program Implementation Review and 2023 Operation Planning of Pasig GAD Office	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	412,500.00	412,500.00		Implemented
5-02-02-010	Purchase of Food Packs for the use of GAD Office re: Observance of Child Sexual Abuse Prevention	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	264,000.00	264,000.00		Implemented
5-02-02-010	Seminar Workshop on Putting Gender Lenses into Regular PPA's in the Baranagay Development Plan to be held on April 20, 2022 and 22, 2022 for the use of GAD Office re: GAD Capacity Development Program	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,405,800.00	1,405,800.00		Cancelled
5-02-02-010	Purchase of Food Packs for the use of GAD Office re: ALIVE	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	113,950.00	113,950.00		Implemented
5-02-02-010	Venue and Hotel Accomodation for the use of GAD Office re: Performance / Program Implementation Review and 2023 Operational Planning of Pasig GAD Office	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	350,000.00	350,000.00		
5-02-02-010	Purchase of Food for the Training of Office on Social Welfare and Development - Kanlungan sa Pasig	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	577,700.00	577,700.00		Implemented
5-02-02-010	Purchase of Training Supplies of Office on Social Welfare and Development - Kanlungan sa Pasig	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	303,957.00	303,957.00		Implemented
5-02-02-010	Purchase of Various Supplies for the use of GAD Office re: GAD Related Laws, MOVE, Ikaw at Ako Katuwang sa Pagbabago	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	231,020.00	231,020.00		Implemented
5-02-02-010	Purchase of Various Supplies for the Training of Office on Social Welfare and Development - Kanlungan sa Pasig	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	164,000.00	164,000.00		Implemented

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5-02-02-010	Purchase of 1,327 Packed Heavy Meal for the use of GAD Program re: MR. GAD	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	265,400.00	265,400.00		Implemented
5-02-02-010	Food and Venue for the use of GAD Program re: SOGIESC	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	211,100.00	211,100.00		Implemented
5-02-02-010	Food and Venue for the use of GAD Program re: Performance/Program Implementation Review and 2023 Operational Planning of Pasig GAD Office	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	173,400.00	173,400.00		
5-02-02-010	Food Packs for Various Events of GAD Related Laws/ MOVE Program	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	234,250.00	234,250.00		Implemented
5-02-02-010	Seminar on Enhancement of Gender Sensitivity and Elderly-Centered approaches in Implementing RA 9994: "Expanded Senior Citizens Act of 2010"	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	202,500.00	202,500.00		Implemented
5-02-02-010	Food Provision for the Community Bases Orientation on GAD Mandates and Related Laws	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,000.00	105,000.00		Implemented
5-02-02-010	Various Training Materials for Various Programs of Gender & Development Office	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	339,650.00	339,650.00		Implemented
5-02-02-010	MOVE Mentoring Training of Trainers Refresher Course	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	520,025.00	520,025.00		Implemented
5-02-02-010	Various Materials for the GAD Summit and 18-Day Campaign to End VAW	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	832,700.00	832,700.00		Implemented
5-02-02-010	Orientation on GAD Related Laws	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	520,000.00	520,000.00		Implemented
5-02-02-010	Purchase of Various Materials for the use of GAD Programs	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	581,300.00	581,300.00		Implemented
5-02-02-010	Various Trainings and Seminars Expenses for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	414,600.00	414,600.00		
5-02-02-010	Strategic Planning for Faculty and Administrative Personnel for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	528,000.00	528,000.00		Implemented

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TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Food Provision for the Seminar on R.A. 11313: The Safe Spaces Act & R.A. 9262: Anti-Violence against Women and their Children for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	132,400.00	132,400.00		Implemented
5-02-02-010	PLP Team Building Workshop (Teaching and Non-Teaching Personnel)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	320,000.00	320,000.00		Implemented
5-02-02-010	Various Training and Seminar Expenses held by City Environment and Natural Resources Office - Anti-Smoking Taskforce Sminar - Barangay Action Plan for Smoking - Stakeholder Conference (Anti-Smoking) - Pasig Taskforce Manila Bay Meeting - Orientation Seminar for Brgy. Environmental Compliance - Quarterly Meeting for PCTFMB Member & Secretariat - Annual Audit Assessment - Training on Urban Home Vegetable Gardening - Urban Gardening Training for Barangays/HOA - Capability Building for Environmental & Climate Change	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	3,321,000.00	3,321,000.00		
TOTAL									87,716,144.00	87,716,144.00	-		

Prepared By

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Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Financial Subsidy for Developmental Assessment of PWDs With Intellectual Disability - Assessment Fee	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		
5-02-99-990	National Celebration and Observances	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	1,899,500.00	1,899,500.00		
5-02-99-990	Educational Assistance to SPED Students (10 Months)	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		
5-02-99-990	Financial Assistance for PWDs (for Self Reliance, Development and Integration to Society)	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	7,805,000.00	7,805,000.00		
5-02-99-990	Burial Donation	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	750,000.00	750,000.00		
5-02-99-990	Pamaskong Handog for PWDs	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	24,000,000.00	24,000,000.00		
5-02-99-990	Person with Disability Affairs Office Coordinators	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	3,070,000.00	3,070,000.00		
5-02-99-990	Purchase of 32 pcs. Prosthetic Legs for the use of Person with Disability	Person with Disability Affairs Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	960,000.00	960,000.00		
5-02-99-990	Purchase of 14 pcs. Prosthetic Legs for the use of Person with Disability	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	420,000.00	420,000.00		
5-02-99-990	Purchase of T-Shirt and Food for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		Implemented
5-02-99-990	Venue Accomodation for the use of Women with Disabilities Symposium on hoe to attain Gender Equality for Women with Disabilities	Person with Disability Affairs Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	110,000.00	110,000.00		Implemented
5-02-99-990	Purchase of Traing Kit for the use of Women with Disabilities - Symposium on how to attain Gender Equality for Women with Disabilities	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food for the use of Angles Walk (Localized Parade of Person with Autism)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		Implemented
5-02-99-990	Giveaways for the Workshop on Normalize Feeding for Children with Cerebral Palsy	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00	120,000.00		Implemented
5-02-99-990	National Celebration of Cerebral Palsy Awareness and Protection	Person with Disability Affairs Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	170,000.00	170,000.00		Implemented
5-02-99-990	Giveaways for the Cerebral Palsy Awareness and Protection Week for Person with Disability	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	32,000.00	32,000.00		Implemented
5-02-99-990	Food Provision for the National Children's Month	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	275,000.00	275,000.00		Implemented
5-02-99-990	Food Packs for Various Events (Conduct Hearings and Consultations 10 Public Hearings with Maximum of 100 Meeting Participants per Hearing)	City Planning and Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	258,850.00	258,850.00		
5-02-99-990	Food Packs for Face to Face Consultation at Various Barangays in Pasig City	City Planning and Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	950,000.00	950,000.00		
5-02-99-990	Food Packs use for Presentation of the Different Department of Pasig City Hall	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	88,000.00	88,000.00		Cancelled
5-02-99-990	Purchase of 35 packs of Food for the CPDO CAPDEV - Monthly Meeting / Updating for 2022	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	192,500.00	192,500.00		Implemented
5-02-99-990	Meetings for the Preparation of Annual Investment Program 2023	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	319,650.00	319,650.00		Implemented
5-02-99-990	Consultation Meetings with BPLD to Update the eBOSS with the CoCs Integrated into Process	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	20,000.00	20,000.00		Implemented
5-02-99-990	Food Pack for the Conduct of CDC Meeting (1st Semester)	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,500.00	112,500.00		Implemented

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Consultation on the Pasig City's CLWUP 2022-2032 (Part II)	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	148,000.00	148,000.00		Implemented
5-02-99-990	Preparation for Technical Review of CLWUP with NGAs and Other Offices	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	240,000.00	240,000.00		Implemented
5-02-99-990	Food Pack for the Conduct of CDC Meeting (2nd Semester)	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,500.00	112,500.00		Implemented
5-02-99-990	Capacity Building on Planning, Investment Programming, Budgeting and Sectoral Representation of Civil Society Organizations to the City Development Council	City Planning and Development Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	234,000.00	234,000.00		Cancelled
5-02-99-990	Food Provision for the Conduct of Discussions on the Proposed Amendments of Specific Provisions of Zoning Ordinance No. 14 S. 2015	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		Implemented
5-02-99-990	Conduct of Workshop on Finalization and Approval of the Barangay Development Plans	City Planning and Development Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,410,000.00	2,410,000.00		Implemented
5-02-99-990	Food Provision for the Capacity Building on Planning, Investment Programming, Budgeting and Sectoral Representation of Civil Society Organizations to the City Development Council	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	234,000.00	234,000.00		Implemented
5-02-99-990	ISO Accreditation (POD, PHD, OGS)	City Administrators Office	No		First to Fourth Quarter of CY 2022				GoP	1,380,000.00	1,380,000.00		
5-02-99-990	Consultation Meetings / Updating of Citizens Charter	City Administrators Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Food Provision for Various Events for the use of City Administrators Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00	120,000.00		Implemented
5-02-99-990	Advertising Sidewalk / Road / Bicycle Development, Libren Sakay Program and Pasig River Ferry Boat Project of City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	158,895.00	158,895.00		

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Sakay PH PUV Data for the use of CTDMO	City Transport Dev't. Mngt. Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	41,105.00	41,105.00		Implemented
5-02-99-990	General Repair of 30 BEMAC E-Trikes for the use of CTDMO - E-Trike Transport Unit	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	800,000.00	800,000.00		
5-02-99-990	Pamaskong Handog for Senior Citizens	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	240,000,000.00	240,000,000.00		
5-02-99-990	Local Social Pension for Indigent Senior Citizens - Monthly stipend of Php 500.00 to help augment their daily subsistence and other medical needs	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	244,835,320.00	244,835,320.00		
5-02-99-990	Burial Assistance - Senior Citizens (provided to heirs / beneficiaries of all SC members who die)	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	8,803,640.02	8,803,640.02		
5-02-99-990	Cantenarian Award for Senior Citizens who reach the age of 90 and above	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	3,000,000.00	3,000,000.00		
5-02-99-990	Senior Citizens Month - Outreach service and related activities to in celebration of Senior Citizens Month	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Gender Sensitivity Training	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Emergency Preparedness Training	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Lights and Sounds Rental for the Elderly Month	Office of the Senior Citizen Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	125,000.00	125,000.00		Implemented
5-02-99-990	Photo booth Rental for the Elderly Month	Office of the Senior Citizen Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	26,000.00	26,000.00		Implemented
5-02-99-990	Purchase of Various Printed Materials for the Elderly Month	Office of the Senior Citizen Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,359.98	45,359.98		Implemented

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Sufficiency of Office Supplies due to strategic procurement; well maintained office equipment and service vehicle. Safe and efficient functioning work space of time, leading to sustained and increased productivity of personnel	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	4,364,680.00	4,364,680.00		
5-02-99-990	Review Budget Proposals of Different Departments and Offices in the City	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Provide Technical Assistance to Component Barangay Officials in the Preparation of their Barangay Annual / Supplemental Budget	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		
5-02-99-990	Opening of Books of Account of CY 2022 and Preparation of 1st Quarter Advice of Allotment (General Fund and Special Education Fund)	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		
5-02-99-990	Issuance of Action Slip and/or Certification for the Availability of Appropriation for Purchase of Goods and Services and Infrastructure Projects	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	5,000.00	5,000.00		
5-02-99-990	Preparation of Obligation Request (OBR) General Fund and SEF for Various Expenses	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	25,000.00	25,000.00		
5-02-99-990	Preparation of Quarterly Status of Appropriation, Allotments Obligation and Balances (SAAOB) for Submission to the Accounting, BLGF and COA	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		
5-02-99-990	Closing of Books of Accounts	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	250,000.00	250,000.00		
5-02-99-990	Traffic Maintenance for Various Activities of City Government of Pasig	Traffic & Parking Management Office	No		First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-99-990	CO-Location of PCG's Application System Database and One (1) Time Charge for Co-Location Installation - MISO	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,723,904.00	8,723,904.00		Implemented
5-02-99-990	Subscribe to the Cloud Services for the Registrar System of Pasig City Science High School	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	300,000.00	300,000.00		Implemented
5-02-99-990	Purchase of Licensed Software for Various Offices for CY 2022	Management Information Systems Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	4,181,000.00	4,181,000.00		Cancelled

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	License Renewal for Firewall (F5), CISCO Devices and CISCO Phones	Management Information Systems Office	Yes	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,500,000.00	2,500,000.00		Implemented
5-02-99-990	To Continue / Extend the Support for Pasig Pass / Pasig Health Monitor and Upcoming Development / Integration to Existing System	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	3,936,000.00	3,936,000.00		Implemented
5-02-99-990	License Subscription for the use of Public Information Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00	120,000.00		Implemented
5-02-99-990	Procure of an Official Zoom License to be used by Various Offices	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	722,310.00	722,310.00		Cancelled
5-02-99-990	Renewal of Maintenance Agreement for the PALO ALTO Firewall Appliances and Subscription License / Tech Support	Management Information Systems Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	3,268,000.00	3,268,000.00		Implemented
5-02-99-990	Upgrading of Existing Pasig City Website including Content Management (CMS)	Management Information Systems Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	272,160.00	272,160.00		
5-02-99-990	License Subscription for VOIP System License	Management Information Systems Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	130,000.00	130,000.00		Implemented
5-02-99-990	New Internet Connection for 29 Outside Offices of City Government of Pasig	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,855,287.68	1,855,287.68		
5-02-99-990	Purchase of Meals for Regular School Board Meeting for the use of Education Unit	Educaiton Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		
5-02-99-990	Purchase of Polo Shirt, T-Shirt and Food Packs for Pasig City Sport 4th Founding Anniversary Program as part of Celebration Araw ng Pasig	Educaiton Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	68,840.00	68,840.00		Implemented
5-02-99-990	Financial Assistance for Pasig Athletes / Team Competiting in Various Competitions	Educaiton Unit	No		First to Fourth Quarter of CY 2022				GoP	8,000,000.00	8,000,000.00		
5-02-99-990	Grassroot Tournaments for 22 Sports Events	Educaiton Unit	No		First to Fourth Quarter of CY 2022				GoP	1,506,200.00	1,506,200.00		

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Food for Pasig City Grassroot Clinic & Tournament	Educaiton Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	232,000.00	232,000.00		Implemented
5-02-99-990	Food Packs for the Alternative Learning System SY 2021-2022	Educaiton Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	166,800.00	166,800.00		Implemented
5-02-99-990	Food Packs for the Pasig City Para Sport 4th Founding Anniversary Program	Educaiton Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	69,840.00	69,840.00		Implemented
5-02-99-990	Regulat Meetings with CSO's and NGA's to Build Partnership	Educaiton Unit	No		First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		
5-02-99-990	Pasig City Local Economic Dev't. & Investment Office Activities (Pasig City SMED Council; Pasig City Investement and Incentive Board; Pasig City Local Economic Development Plan	Local Economic Dev't. & Investment Office	No		First to Fourth Quarter of CY 2022				GoP	126,900.00	126,900.00		
5-02-99-990	Filing Fees / Docket Fees Expenses of Legal Office	Legal Office	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Transcript of Stenographic Notes for the use of Legal Office	Legal Office	No		First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-99-990	Provision for the Capacity Development Seminar for Rescuing, Self-defense, Arresting and Legal Apprehension	Peace & Order Department	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	378,000.00	378,000.00		Implemented
5-02-99-990	Operational Expenses for the use of Tricycle Operation and Regulatory Unit for Documentarion for Auction of Impounded Units for Clearance Purposes HPG & PNP	TORO	No		First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Office of the City Mayor	Office of the City Mayor	No		First to Fourth Quarter of CY 2022				GoP	13,404,000.00	13,404,000.00		
5-02-99-990	Meals for Census Data Presentation to the City Mayor, SP Councilors, Department Heads, Training for CBMD Data Managers in June 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	62,000.00	62,000.00		Implemented
5-02-99-990	Purchase of Food for the use of Linggo ng Kabataan 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	212,000.00	212,000.00		Implemented

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of 800 packs of Food for the use of Civil Society Organization Conference 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Cancelled
5-02-99-990	Purchase of 1 set Audio Visual Equipment for Pasig City Hall Employees General Assembly 2022	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,500,000.00	2,500,000.00		Implemented
5-02-99-990	Parade Float Contractor for Paskotitap 2022	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,000,000.00	2,000,000.00		Cancelled
5-02-99-990	Purchase of Pack Meals 11,500 sets for the use of Pasig City Hall Employees General Assembly and Paskotitap 2022	Office of the City Mayor	No	NP-53.1 Two Failed Biddings	First to Fourth Quarter of CY 2022				GoP	9,775,000.00	9,775,000.00		Implemented
5-02-99-990	Venue and Hotel Accommodation with Package Meal for Peace and Order and Public Safety Plan (POS Plan) 2023-2025 Planning Formulation Workshop	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	693,000.00	693,000.00		Implemented
5-02-99-990	Artistic Design for the 2022 Christmas Display	Office of the City Mayor	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	14,000,000.00	14,000,000.00		Implemented
5-02-99-990	Parade Float Contractor: Execution/ Arrangement/ Dismantling for Paskotitap 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		Implemented
5-02-99-990	Food Provision and Lights and Sounds Rental for the 2022 Convention of the Department of Education	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	998,750.00	998,750.00		Implemented
5-02-99-990	Food Provision for the Teaching and Non-Teaching Personnel - School Division Cluster 3 & 4	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	996,000.00	996,000.00		Implemented
5-02-99-990	Food Provision for the Teaching and Non-Teaching Personnel - School Division Cluster 7 & 8	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	997,750.00	997,750.00		Implemented
5-02-99-990	Food Provision for the Teaching and Non-Teaching Personnel - School Division Cluster 5 & 6	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	994,500.00	994,500.00		Implemented
5-02-99-990	Food Provision for the Year-End Conference of the Pasig City Department of Education - School Division Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Entertainers/ Performers for the PASKOTITAP 2022	Office of the City Mayor	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	1,860,000.00	1,860,000.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Local Youth Development Office	Local Youth Development Office	No		First to Fourth Quarter of CY 2022				GoP	17,049.00	17,049.00		
5-02-99-990	Purchase of Foods to be used for Various Projects and Activities of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	103,200.00	103,200.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Human Resource Dev't. Office	Human Resource Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	1,550,000.00	1,550,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Office of General Services	Office of General Services	No		First to Fourth Quarter of CY 2022				GoP	1,514,505.00	1,514,505.00		
5-02-99-990	Purchase of Variuos Food Products for the Emergency use of Pasig City Community Kitchen relative to requirement of Covid Referral Facilities and Kanlungan sa Pasig	Office of General Services	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	11,863,492.50	11,863,492.50		Cancelled
5-02-99-990	Purchase of Various Foods for the use of Pasig Community Kitchen	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	18,726,502.50	18,726,502.50		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Office of the City Vice Mayor	Office of the City Vice Mayor	No		First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Business Permit & License Office	Business Permit & License Office	No		First to Fourth Quarter of CY 2022				GoP	1,170,000.00	1,170,000.00		
5-02-99-990	Procurement of Service Provider (Contractor) for the use of Pasig City Cemetery	City Civil Registry	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,211,500.00	3,211,500.00		Cancelled
5-02-99-990	Purchase of Various Food Pack for the Forth Coming National and Local Election on May 9, 2022	City Treasurer's Office	Yes	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	997,500.00	997,500.00		Implemented

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance & Operating Expenses for the use of City Assessor's Office	City Assessor's Office	No		First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City Library	Pasig City Library	No		First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Peoples Law Enforcement Board	Peoples Law Enforcement Board	No		First to Fourth Quarter of CY 2022				GoP	440,000.00	440,000.00		
5-02-99-990	Food Provision for Various Sessions/ Hearings for the Preparation of the Ordinances and Resolutions for Enactment by the Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	14,000,000.00	14,000,000.00		Implemented
5-02-99-990	Purchase of 720 Food Packs for the use of LIGA ng mga Barangay / ABC Office	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	359,996.00	359,996.00		Implemented
5-02-99-990	Food Provision for Various Events for the use of SK President Office	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	391,500.00	391,500.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No		First to Fourth Quarter of CY 2022				GoP	15,259,000.00	15,259,000.00		
5-02-99-990	Purchase of 50 pcs. Food Pack for the Actual Site Visit of the Families Affected by the Government Infrastructure Project to Hauzville Residences, Tanay Rizal	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	12,500.00	12,500.00		
5-02-99-990	Purchase of 60 pcs. Food Pack General Assembly and Leadership Training for Off-City Housing Sites to be held on Sept. 11, 2022 at Hauzville Residences, Tanay Rizal	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	30,000.00	30,000.00		
5-02-99-990	Food Packs for the Seminar on the Magna Carta for Homeowners and Homeowners Association	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	21,000.00	21,000.00		Implemented
5-02-99-990	Food Packs for the Seminar on the Magna Carta for Homeowners and Homeowners Association	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,000.00	24,000.00		Implemented
5-02-99-990	Food Packs for the Seminar on the Magna Carta for Homeowners and Homeowners Association	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food Provision for Various Activities of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	967,500.00	967,500.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Anti-Drug Council of Pasig	Anti-Drug Abuse Council of Pasig	No		First to Fourth Quarter of CY 2022				GoP	203,397.40	203,397.40		
5-02-99-990	Operational Expenses for the use of Campus Tour for Kids "Batang Matalino sa Droga ay hindi Papatalo" Seminar	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,020.00	112,020.00		Cancelled
5-02-99-990	Operational Expenses for the use of Barakada Kontra Droga	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,492.30	100,492.30		Cancelled
5-02-99-990	Purchase Food Pack for the use of Kabataan Kontra Droga Laban sa Korapsyon, Kabataan, Community Service, SIPAG, KKDK, Aftercase and 2nd PCADAO Meeting	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,525.00	44,525.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Community Service - Linisin ang Basura Itapon and Droga and Kabataan Kontra Droga Laban sa Korapsyon	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	36,002.60	36,002.60		Cancelled
5-02-99-990	Purchase of Food Packs for Various Events	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	522,037.60	522,037.60		Implemented
5-02-99-990	Purchase of Various Printed Materials for Various Events	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	99,455.00	99,455.00		Implemented
5-02-99-990	Purchase of Various Food Packs for Various Events	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	467,100.00	467,100.00		Implemented
5-02-99-990	Various Goods and Supplies for Various Activities and Programs	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	595,480.10	595,480.10		Implemented
5-02-99-990	Food Provision for the BADAC Planning Workshop	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	339,000.00	339,000.00		Implemented
5-02-99-990	Purchase of Various Materials for the BADAC Planning Workshop	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	63,229.00	63,229.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food Provision for the BADAC - Finalization of BADPA	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00	120,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Gender & Development	Gender & Development	No		First to Fourth Quarter of CY 2022				GoP	13,304,250.00	13,304,250.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of DSWD	DSWD	No		First to Fourth Quarter of CY 2022				GoP	46,910,511.00	46,910,511.00		
5-02-99-990	Provision of Hot Meal for Kanlungan Sa Pasig for the month of July to December 2022	DSWD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,954,000.00	6,954,000.00		Implemented
5-02-99-990	Momsie Complimentary Food for the Beneficiaries of the Supplemental Neighborhood Play	DSWD	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	192,000.00	192,000.00		Implemented
5-02-99-990	Food Provision for Various Programs of Pasig City Social Welfare and Development Office	DSWD	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	650,000.00	650,000.00		Implemented
5-02-99-990	Food Provision for Various Programs of Pasig City Social Welfare and Development Office	DSWD	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	650,000.00	650,000.00		Implemented
5-02-99-990	Purchase of Advocacy T-Shirt for the use of Pasig City Social Welfare and Development Office	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	125,000.00	125,000.00		
5-02-99-990	Provision of Food Packs for ECCD Training - Daycare Service Unit	Daycare Service Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	82,500.00	82,500.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of City Health Office	City Health Office	No		First to Fourth Quarter of CY 2022				GoP	7,202,545.70	7,202,545.70		
5-02-99-990	Purchase of Confirmatory Drug Testing Laboratory for the use of Pasig City Drug Testing for the CY 2022	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		Cancelled
5-02-99-990	Purchase of Meals for the use of National Safe Motherhood Program	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	828,000.00	828,000.00		Implemented
5-02-99-990	Purchase of 300 pcs. Confirmatory Drug Testing Kit for the use of City Health Department under Drug Testing Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	300,000.00	300,000.00		

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Baby Wrap and Mother and Baby Kit for the use of National Safe Motherhood Program	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,034,879.30	5,034,879.30		Cancelled
5-02-99-990	Food Supplies for Community Lecturer for the use of Health Education and Promotion Unit	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	315,000.00	315,000.00		Implemented
5-02-99-990	Purchase of Food Packs for the use of City Health Department to be served during Various Meetings, Trainings and Orientations	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	1,704,525.00	1,704,525.00		Cancelled
5-02-99-990	Purchase of Various Supplies for the National Safe Motherhood Program	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	1,137,600.00	1,137,600.00		Implemented
5-02-99-990	Food Provision and Various Goods for the National Safe Motherhood Program: Buntis Caravan	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	269,280.00	269,280.00		Implemented
5-02-99-990	Food Provision for the General Assembly for the use of CHO	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	630,000.00	630,000.00		Implemented
5-02-99-990	Food Provision for Various Meetings, Trainings and Orientations for the use of CHO	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	516,000.00	516,000.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City General Hospital	Pasig City General Hospital	No		First to Fourth Quarter of CY 2022				GoP	3,005,680.00	3,005,680.00		
5-02-99-990	Water Analysis (Microbiological Test) for the use of PCGH-Infection Control Committee	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,320.00	40,320.00		
5-02-99-990	One Time Treatment of Pest Control Against Termites, Cockroaches, Ants and Rodents for the use of PCGH-Maintenance Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	250,000.00	250,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City Children's Hospital - Petty Cash Fund, Revolving Fund, World TB Day, World Tobacco Day, Annual Maintenance Services (AMS), Meals and Snacks for PCCH Visitors, etc.	Pasig City Children's Hospital	No		First to Fourth Quarter of CY 2022				GoP	2,518,600.00	2,518,600.00		
5-02-99-990	Pest Control Service for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	888,000.00	888,000.00		Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food Provision for the Effective Business Writing	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	11,900.00	11,900.00		Implemented
5-02-99-990	Food Provision for Various Events for the use of City Administrators Office	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,500.00	81,500.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Special Children Educational Institute	Special Children Educational Institute	No		First to Fourth Quarter of CY 2022				GoP	2,187,386.00	2,187,386.00		
5-02-99-990	Purchase of School Facilities Improvement for the Special Children to assess their intelligence and behavior	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	101,814.00	101,814.00		Implemented
5-02-99-990	Food Provision for Various Seminars/ Workshops for the use of Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	175,900.00	175,900.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City Science High School	Pasig City Science High School	No		First to Fourth Quarter of CY 2022				GoP	800.00	800.00		
5-02-99-990	E. Learning Platform for the use of Pasig City Science High School	Pasig City Science High School	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,969,200.00	1,969,200.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No		First to Fourth Quarter of CY 2022				GoP	21,270,200.00	21,270,200.00		
5-02-99-990	Student Insurance for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	225,000.00	225,000.00		Implemented
5-02-99-990	Purchase of Various Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	89,700.00	89,700.00		
5-02-99-990	Pack Meals use for Graduation of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	64,800.00	64,800.00		Implemented
5-02-99-990	Pack Meals for the use of BSN Clinical and Academic Graduation of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	48,300.00	48,300.00		Implemented
5-02-99-990	Purchase of Jacquard Fabric for the use of BSN Clinical and Academic Graduation of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,000.00	5,000.00		Implemented

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(General Fund)

OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Prepaid Load Cards for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	290,000.00	290,000.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig Technical Educational & Livelihood Dev't. Office	Pasig Technical Educational & Livelihood Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	12,501,000.00	12,501,000.00		
5-02-99-990	Various Orientation - GAD Project (RA-9262), Establishment of Youth Coalition on Economic Empowerment & Youth Jobs and Livelihood Roadshow Barangay Levels	Pasig Employment Service Office	No		First to Fourth Quarter of CY 2022				GoP	426,228.00	426,228.00		
5-02-99-990	Seminar on Industry Forum (Dialogue between LGU & Business Sectors)	Pasig Employment Service Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	453,587.00	453,587.00		Implemented
5-02-99-990	Purchase of 150 psx Food Snacks for the use of PESO Programs	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		Implemented
5-02-99-990	Purchase of Food Packs for the use for the Event of PESO (Trabaho Negosyo Kabuhayan) on June 7, 2022	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,500.00	10,500.00		Implemented
5-02-99-990	Purchase of Food Packs for the use of PESO for DOLE Jobfair on June 12, 2022 will be held on Sport Complex	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		Implemented
5-02-99-990	Purchase of Food Pack for the Mega Job Fair on July 2, 2022	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,500.00	45,500.00		Implemented
5-02-99-990	Purchase of Food for the Orientation / Forum on RA-9262 to be held on Tanghalang Pasigueño on August 31, 2022	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		Implemented
5-02-99-990	Hosting of PESO Association & NCR Inc. Monthly Meeting to be held at Revolving Tower 8:00am - 5:00pm on Oct. 20, 2022	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		Implemented
5-02-99-990	Food Provision for the Mega Job Fair for the use of Pasig Employment Service Office (PESO)	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,500.00	45,500.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Meal Allowance of Various Supplies for Urban Gardening Program, Bioremediation Treatment for Creeks and Clean Up Drive Program of City Environment and Natural Resources Office	CENRO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,429,850.00	2,429,850.00		
5-02-99-990	Food Packs for the LGU Weekly Clean Up Drive	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	57,150.00	57,150.00		
5-02-99-990	Purchase of Bioremediation Solution and Hydroponics Kits for the use of CENRO	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	990,000.00	990,000.00		
5-02-99-990	Purchase of Various Gardening Supplies and Materials for the use of CENRO	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	994,000.00	994,000.00		Implemented
5-02-99-990	Purchase of 90 Units Rolling Waste Bin for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,060,000.00	3,060,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Engineering Department	Engineering Department	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Veterinary Office	Veterinary Office	No		First to Fourth Quarter of CY 2022				GoP	111,800.00	111,800.00		
5-02-99-990	Food Provision for Various Events	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	88,200.00	88,200.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Cultural Affairs & Tourism Office	Cultural Affairs & Tourism Office	No		First to Fourth Quarter of CY 2022				GoP	380,610.00	380,610.00		
5-02-99-990	Purchase of Various Supplies for the use of Cultural Affairs & Tourism Office	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,750.00	135,750.00		Implemented
5-02-99-990	Purchase of Trophies for the use of Upcoming December Events of Cultural Affairs and Tourism Office	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		Implemented

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OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Packed Meals for the use of Upcoming December Events of Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	82,200.00	82,200.00		Implemented
5-02-99-990	Food Provision for the Community Tour Guiding Seminar	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	93,000.00	93,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No		First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Various Offices	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	98,901,766.92	98,901,766.92		
5-02-99-990	Extension for Goodle Workspace Licenses 2022	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	819,168.00	819,168.00		Implemented
5-02-99-990	Learning Management System of the Pamantasan ng Lungsod ng Pasig	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	783,664.00	783,664.00		Implemented
5-02-99-990	Purchase of Graduation Supplies for School Year 2021-2022 of SDO-Pasig City	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,460,040.00	7,460,040.00		Implemented
5-02-99-990	Procure Production of Pasig Local Culture Book to be Serve as a Resource for Historical and Cultural Sites in Pasig City	Pasig City Museum	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		
5-02-99-990	Purchase of Food Packs for Ugnayan sa Barangay	BAO / CRIO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,391,340.40	9,391,340.40		Implemented
TOTAL									982,202,771.00	982,202,771.00	-		


Prepared By


ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OFFICE EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Office Equipment and Other Supplies and Materials for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,900.00		81,900.00	Implemented
1-07-05-020	Purchase of Various IT Equipment for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,500.00		67,500.00	Implemented
1-07-05-020	Purchase of 1 unit Large Format Scanner for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	243,000.00		243,000.00	
1-07-05-020	Purchase of 1 unit Copier Machine for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	300,000.00		300,000.00	
1-07-05-020	Purchase of 1 unit Air Conditioned Ceiling Mounted 3TR for the use of Ugnayan sa Pasig	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	21,000.00		21,000.00	
1-07-05-020	Purchase of 1 unit 3.0TR Floor Mounted Inverter Air Conditioner for the use of Ugnayan sa Pasig / Freedom of Information Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	87,000.00		87,000.00	
1-07-05-020	Purchase of Filing Cabinet, Lateral Filing Cabinet, Vault and Printer (Special Bulk Printer) for the use of Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00		600,000.00	
1-07-05-020	Purchase of 1 unit Photocopier Machine for the use of Legal Office	Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	63,846.00		63,846.00	Implemented
1-07-05-020	Purchase of 3 units Copier Machine and 4 units Air Conditioner for the use of Peace and Order Dept., Bantay Pasig, Action Line and Kabataan Rescue Patrol	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,060.00		54,060.00	
1-07-05-020	Purchase of 1 unit Copier Machine for the use of Administrative Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	Implemented
1-07-05-020	Purchase of 1 unit Photocopying Machine and 4 units Steel Cabinet for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
1-07-05-020	Purchase of Aircondition Unit for the use of Action Line	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	201,000.00		201,000.00	Implemented

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OFFICE EQUIPMENT

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Air Conditioned Unit for the use of Tricycle Operation and Regulatory Unit	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,000.00		135,000.00	
1-07-05-020	Purchase of 1 unit Xerox Machine and 1 unit Type Writer Heavy Duty for the use of Mayor's Office - SWAC	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00		120,000.00	Cancelled
1-07-05-020	Purchase of Various Supplies and Equipment for the use of Mayor's Office, SWAC, IAS, Revolving Tower, Library 8F, CSO	Office of the City Mayor	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	550,000.00		550,000.00	Implemented
1-07-05-020	Purchase of Photocopier Machine for the use of City Mayor's Office	Office of the City Mayor	Yes	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	350,000.00		350,000.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of OGS-Central Supplies Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	245,383.20		245,383.20	Implemented
1-07-05-020	Purchase of Outdoor Air Conditioning Units for the use of Pasig City Museum	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	920,430.00		920,430.00	
1-07-05-020	Purchase of Air-Conditioning Units for the use of Office of General Services	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	173,000.00		173,000.00	Implemented
1-07-05-020	Supply, Delivery and Installation of Various Air-Conditioning Units for the use of GSO	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	660,000.00		660,000.00	
1-07-05-020	Purchase of Various Office Equipment for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	195,495.00		195,495.00	
1-07-05-020	Purchase of Copier Machine and Air Purifier for the use of City Civil Registry Office	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	106,000.00		106,000.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00		600,000.00	
1-07-05-020	Purchase of Various Office Equipment for the use of Office of Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00		18,000.00	

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OFFICE EQUIPMENT

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of 1 unit Copier Machine and 1 unit External Hard Drive for the use of Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	82,000.00		82,000.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Gender & Deveelopment	Gender & Deveelopment	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	481,761.00		481,761.00	
1-07-05-020	Purchase of Various Copier Machine and Air-Conditioning Units for the use of the Office on Social Welfare and Development	Office on Social Welfare and Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	663,720.00		663,720.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,064,356.00		2,064,356.00	
1-07-05-020	Purchase of 4 units Airconditioning Unit to CHD-Redialogy Section Rooms at Santolan, Rosario and Nagpayong Super Health Centers in Pasig City	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	240,000.00		240,000.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	236,328.00		236,328.00	
1-07-05-020	Supply and Installation of 14 Airconditioning Units for the use of PCGH-NSO (NICU and ICU)	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,165,812.00		2,165,812.00	Implemented
1-07-05-020	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	56,000.00		56,000.00	Implemented
1-07-05-020	Purchase of 1 unit Document Printer for the use of PCGH-PhilHealth Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	33,360.00		33,360.00	Implemented
1-07-05-020	Purchase of LCD Projector and Toner Cartridge for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	126,500.00		126,500.00	Implemented
1-07-05-020	Purchase of 2 Units of Heavy Duty Shredder Machine for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	700,000.00		700,000.00	
1-07-05-020	Purchase of 3 units Airconditioning Unit for the use of PLP Community	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00		450,000.00	Implemented

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OFFICE EQUIPMENT

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of 1 unit PVC Printer for Making of ATM Type Library IDs for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	58,608.00		58,608.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	193,392.00		193,392.00	Implemented
1-07-05-020	Purchase of 1 unit Photocopying Machine for the use of YDC	Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	76,500.00		76,500.00	
1-07-05-020	Purchase of 1 unit Heavy Duty Photocopying Machine for the use of City Environment and Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	119,700.00		119,700.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Engineering Department	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,352,694.80		1,352,694.80	
1-07-05-020	Purchase of Various Office Equipment for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,025,430.00		1,025,430.00	
1-07-05-020	Purchase of Television and Split Type Inverter Aircon for the use of Early Childhood Care and Development (ECCD Unit)	Daycare Service Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,894,655.00		2,894,655.00	Implemented
TOTAL									16,008,776.00	-	16,008,776.00		

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Recommended by:

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BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

INFORMATION AND COMMUNICATION TECHNOLOGY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Computer Sets, Printers, Projectors for the use of Various Offices and Implementation of the Existing Integrated Computerized System for Generating Offices, Administrative and Finance	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	21,420,758.00		21,420,758.00	
1-07-05-030	Purchase of Tools and Supplies for Conduct Repair, Maintenance and Network Cabling including Items for Retrofitting and Movement of Offices	Management Information System Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	615,000.00		615,000.00	
1-07-05-030	Purchase of 2 units Printer 4-in-1 (Print, Copy, Scan, Fax) for the use of Health Department under One Stop Shop	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,000.00		44,000.00	Implemented
1-07-05-030	Purchase of 158 units Laptop & 6 units Scanner (Color Duplex) for the use of City Health Department (Universal Health Care)	Management Information System Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,062,000.00		8,062,000.00	Implemented
1-07-05-030	Purchase of Various Computer Equipment for Various Offices for the Year 2022	Management Information System Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	19,208,567.00		19,208,567.00	
1-07-05-030	Purchase of 14 units Printer for the use of City Health Department Covid-19 Vaccination and CESU Office	Management Information System Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	210,000.00		210,000.00	Cancelled
1-07-05-030	Purchase of 6 units Scanner for the use of City Health Department for Universal Health Care	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	162,000.00		162,000.00	Implemented
1-07-05-030	Purchase of Additional Telephone Provision (VOIP) for Outside Offices	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	980,000.00		980,000.00	Implemented
1-07-05-030	Purchase of Various ICT Equipments in Support of Digitally Automated Land Information Management System (DALIMS) for the use of City Planning & Development Office	Management Information System Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,925,000.00		4,925,000.00	Implemented
1-07-05-030	Purchase of Various ICT Equipments for Various Offices / PCCH (Phase III)	Management Information System Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,357,300.00		9,357,300.00	
1-07-05-030	Purchase of 4 units Printer 3-in-1, 1 unit Dupex Scanner and 10 units Branded Tablet for the use of BPLD	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	219,580.00		219,580.00	

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INFORMATION AND COMMUNICATION TECHNOLOGY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Touch Screen Kiosk for the use of HRDO	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	800,000.00		800,000.00	Cancelled
1-07-05-030	Purchase of Various IT Equipment for the use of Public Information Office	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	699,400.00		699,400.00	
1-07-05-030	Purchase of 1 unit Projector for the use of Treasury Department	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00		60,000.00	Implemented
1-07-05-030	System Upgrade for the Picture Archiving & Communication System (PACS) with Reporting for the use of Pasig City Children's Hospital	Management Information System Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	7,000,000.00		7,000,000.00	Implemented
1-07-05-030	Purchase of Various IT Equipment for the use of Pasig City Children's Hospital	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	648,816.00		648,816.00	
1-07-05-030	Purchase of Various IT Equipment for the use of PLP	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	901,000.00		901,000.00	
1-07-05-030	Purchase of 5 units Computer Set (Brand New), 5 units Printers L5190 and 3 unit Scanner for the use of Accounting Department	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	470,000.00		470,000.00	
1-07-05-030	Purchase of 2 sets Computer, Printer and Other Accessories and 1 unit Multimedia Projector for the use of City Budget Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	158,000.00		158,000.00	
1-07-05-030	Purchase of 2 units Branded Desktop Computer, 4 units Laptop with License Software of Microsoft and 4 pcs External Hard Drive 4TB for the use of CTDMO	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	536,458.00		536,458.00	
1-07-05-030	Purchase of 4 units Desktop Computer and 3 units Laptop for the use of Person with Disability Affairs Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	321,980.00		321,980.00	
1-07-05-030	Purchase of 2 units Printer 3-in-1, 4 units Computer and 1 unit Laptop for the use of City Administrators Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	304,190.00		304,190.00	
1-07-05-030	Purchase of 1 set Computer with Accessories for the use of Ugnayan sa Pasig	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

INFORMATION AND COMMUNICATION TECHNOLOGY



CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of 4 sets Computer with Accessories for the use of Ugnayan sa Pasig	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
1-07-05-030	Purchase of 1 unit Printer Wide Format (Office Jet Wire Format 4-in1) for the use of Pasig Research Center	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	20,343.00		20,343.00	
1-07-05-030	Purchase of 3 units Laptop for the use of Traffic and Parking Management Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	90,000.00		90,000.00	
1-07-05-030	Purchase of 10 units Computer Set with Complete Accessories, 10 unit Printers with Scanner and 1 unit Laptop for the use of Pasig City DRRMO	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,150,000.00		3,150,000.00	
1-07-05-030	Purchase of Desktop Computer with Complete Accessories and Printer and Laptop for the use of Public Information Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	477,000.00		477,000.00	
1-07-05-030	Purchase of Desktop Computer with Complete Accessories and Laptop for the use of Legal Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	81,896.00		81,896.00	
1-07-05-030	Purchase of Laptop, Desktop Computer and Printer for the use of Peace and Order Department	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,507,685.00		1,507,685.00	
1-07-05-030	Purchase of Various IT Equipments for the use of Pasig City Children's Hospital	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,000,000.00		15,000,000.00	
1-07-05-030	Purchase of 11 sets Desktop Computer with Complete Accessories for the use of Office of the Building Official	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	500,000.00		500,000.00	
1-07-05-030	Purchase of 1 unit Computer with Complete Accessories, 5 units Printer, 5 units UPS and UPS for Server for the use of Public Market Administration	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	360,000.00		360,000.00	
1-07-05-030	Purchase of 4 units Desktop Computer with Printer and 2 unit Laptop for the use of City Environment and Natural Resources Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	324,000.00		324,000.00	
1-07-05-030	Purchase of 2 units Laptop for the use of Office of the Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00		100,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

INFORMATION AND COMMUNICATION TECHNOLOGY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of 2 units Desktop Computer with Complete Accessories, 2 units Laptop and 1 unit Printer for the use of ABC Presidents Office	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	260,000.00		260,000.00	
1-07-05-030	Purchase of 3 units Laptop for the use of Office of the SK President	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00		140,000.00	
1-07-05-030	Purchae of Various IT Equipments and Materials for the use of Gender and Development Office	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,746,587.00		1,746,587.00	
TOTAL									101,086,560.00	-	101,086,560.00		



Prepared By


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Recommended by:


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 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

COMPUTER SOFTWARE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-09-01-020	Existing System Enhancements / Changes / Replacements of Lexsys System; License Software / Operating System for Servers; License Software / Operating System for Desktops and Laptops for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,696,723.08		4,696,723.08	
1-09-01-020	Purchase of Licensed Software for Various Offices, Year 2022	Management Information Systems Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	1,882,200.00		1,882,200.00	
1-09-01-020	Anti-Virus Software for the use of Various Offices in Pasig City Main, Annexes and City Hospitals	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,600,000.00		3,600,000.00	Implemented
1-09-01-020	Purchase of Licensed Software for Various Offices, Year 2022	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,950,000.00		5,950,000.00	Implemented
1-09-01-020	Additional Antivirus Software for PCCH, PCGH, PLP & CHAMP	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,700,000.00		3,700,000.00	Implemented
1-09-01-020	Procurement of PLP Website (www.plpasig.edu.ph) to develop a website that is efficient, effective, user friendly and has security features against unauthorized access and prevents tampering information	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	366,800.00		366,800.00	Implemented
1-09-01-020	Procurement and Customization of a Web-Based University Information System for the use of PLP	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,200,000.00		4,200,000.00	
1-09-01-020	Upgrading of Cloud Service Subscription for Government Employees Management System	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	991,200.00		991,200.00	Implemented
1-09-01-020	Software Maintenance of Government Employees Management System	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	12,000,000.00		12,000,000.00	Implemented
1-09-01-020	Purchase of Electronic Medical Records System for the use of CHO	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	773,076.92		773,076.92	
1-09-01-020	Customized Security Seals with Online Tracking and Online Processing System for the use of Office of the City Administrator, Office of the City Mayor, Business Permit and Licensing Department and Office of the Building Official	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,000,000.00		6,000,000.00	

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(General Fund)

COMPUTER SOFTWARE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-09-01-020	Computer Software for the use of Person with Disability Affairs Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,000,000.00		1,000,000.00	
1-09-01-020	Purchase of License Computer Software for the use of Accounting Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,800,000.00		2,800,000.00	
1-09-01-020	Creative Cloud License for the use of Public Information Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	120,000.00		120,000.00	
	TOTAL								48,080,000.00	-	48,080,000.00		

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HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

COMMUNICATION NETWORKS EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-070	Purchase of 2 unit Mobile Phone (Brand New) for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	55,000.00		55,000.00	
1-07-05-070	Purchase of 7 units Handheld Radio for the use of PCGH- Department of Emergency Medicine and Acute Care (DEMAC)	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	367,850.00		367,850.00	Cancelled
1-07-05-070	Purchase of Portable Handheld Radio for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00		600,000.00	Implemented
1-07-05-070	Purchase of 6 sets Handheld Radio for the use of Public Market Administration	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,000.00		81,000.00	
TOTAL									1,103,850.00	-	1,103,850.00		

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HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

MILITARY, POLICE AND SECURITY EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,400.00		18,400.00	
1-07-05-100	Purchase of 5 Package Set of CCTV Camera and 1 pc. 3 Way Portable Solar for the use of Cemetery	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	266,000.00		266,000.00	Implemented
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,710,000.00		1,710,000.00	
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	420,000.00		420,000.00	Implemented
1-07-05-100	Purchase of 15 pcs. Body Camera for the use of City Environment and Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	270,000.00		270,000.00	Implemented
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
TOTAL									2,864,400.00	-	2,864,400.00		

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HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

MEDICAL EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-110	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	Implemented
1-07-05-110	Purchase of Various Medical Supplies and Materials for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	910,000.00		910,000.00	
1-07-05-110	Purchase of Various Medical Equipment for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,690,000.00		1,690,000.00	
	TOTAL								2,645,000.00	-	2,645,000.00		

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 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

PRINTING EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-120	Purchase of 1 unit Tarpaulin Printer for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	405,000.00		405,000.00	
1-07-05-120	Purchase of 2 units Colored Copier Machine for the use of City Health Office	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	280,000.00		280,000.00	
	TOTAL								685,000.00	-	685,000.00		

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HON. VICTOR MA REGIS N. SOTTO,
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(City Government of Pasig) Annual Procurement Plan FY 2022
 (General Fund)

SPORTS EQUIPMENT

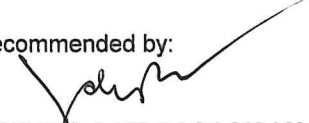
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-130	Purchase of 2 units Treadmill Motorized, 2 units Upright Bike Spinning, 1 unit Row Machine and 1 unit K9 Dog Threadmill for the use of Pasig City DRRMO	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	396,000.00		396,000.00	
	TOTAL								396,000.00	-	396,000.00		



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 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

TECHNICAL & SCIENTIFIC EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-140	Purchase of Action Camera with Tripod and Case, DSLR Camera and Camera Lens for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	272,160.00		272,160.00	
1-07-05-140	Purchase Device that would Inspeck & Check the end to end Connectivity prior to deployment to end users	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	810,000.00		810,000.00	
1-07-05-140	Purchase of Camera, Video Camera, Switcher, Video Lights, Lens, Gimbal Stabilizer, Extreme Pro Compact Flash and Video Transmitter for the use of PIO	Public Information Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	830,000.00		830,000.00	Implemented
1-07-05-140	Purchase of Camera Accessories: Lens and Flash for the use of Public Information Office	Public Information Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	317,995.20		317,995.20	Implemented
1-07-05-140	Purchase of DSLR Camera and Body Camera for Capturing of Incident Report for the use of Bantay Pasig and Public Safety	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	764,400.00		764,400.00	
1-07-05-140	Purchase of 1 unit Decarbonizing Machine for the use of Tricycle Operation and Regulatory Unit	TORO	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,383,004.80		4,383,004.80	
1-07-05-140	Purchase of DSLR Camera for the use of Office of the SK President	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
1-07-05-140	Purchase of DSLR Camera for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,304.00		45,304.00	
1-07-05-140	Purchase of Various Technical and Scientific Equipment for the use of Pasig City Social Service & Welfare Dept.	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	202,478.00		202,478.00	
1-07-05-140	Fleet Management System and Weighing Scale for Monitoring of Weight of Collected Waste and Digital Dispatch System	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,000,000.00		9,000,000.00	
TOTAL									16,670,342.00	-	16,670,342.00		

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(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

MACHINERY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-010	Purchase of Various Machineries for Rescue Operations for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,031,840.00		1,031,840.00	
1-07-05-010	Purchase of Equipment and Supplies for the Repair and Maintenance of PEU Ambulance for the use of PCDRMO	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00		100,000.00	Implemented
1-07-05-010	Purchase of Various Equipment for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	400,000.00		400,000.00	
1-07-05-010	Purchase of Multi-purpose Heavy Duty Metal Shredder Machine	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,000,000.00		5,000,000.00	
1-07-05-010	Purchase of Heavy Duty Push Cart for the use of Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	42,500.00		42,500.00	
1-07-05-010	Purchase of 2 units Plate Compactor for the use of Road Maintenance Section - Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	160,000.00		160,000.00	Implemented
1-07-05-010	Purchase of Portable Diesel Powered Generator Set for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	225,000.00		225,000.00	
TOTAL									6,959,340.00	-	6,959,340.00		

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OTHER MACHINERY & EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Purchase of Various Office Equipment for the use of OGS-Central Supplies Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	125,000.00		125,000.00	Implemented
1-07-05-990	Purchase of Various Equipments for the use of OGS - Motorpool Division	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,175,000.00		3,175,000.00	
1-07-05-990	Purchase of Various Tools and Equipments for the use of OGS-Motorpool Division	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,078,200.00		2,078,200.00	Implemented
	TOTAL								5,378,200.00	-	5,378,200.00		

Prepared By

Ponce Miguel D Lopez
ATTY. PONCE MIGUEL D LOPEZ
 Officer in Charge, Procurement Management Office *PL*

Recommended by:

Josephine C. Lati-Bagaoisan
ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

Victor Ma Regis N. Sotto
HON. VICTOR MA REGIS N. SOTTO
 City Mayor *0*

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

MOTOR VEHICLES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Purchase of 2 units L300 Service Vehicle Brand New for the use of Traffic and Parking Management Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,115,650.00		1,115,650.00	
1-07-06-010	Purchase of Various Motor Vehicle for the use of Office of General Services	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	14,397,750.00		14,397,750.00	
1-07-06-010	Purchase 2 units Service Vehicle for the use of Business Permit and License Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,799,600.00		1,799,600.00	Implemented
1-07-06-010	Purchase of Motorcycle Unit for the use of Solid Waste Management Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	173,000.00		173,000.00	
1-07-06-010	Purchase of 1 unit Motorcycle for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,000.00		150,000.00	Implemented
1-07-06-010	Purchase of Service Vehicle for the use of BPLO	Business Permit & License Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,800,000.00		4,800,000.00	Implemented
1-07-06-010	Purchase of Motor Vehicles for the use of Office of the Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00		100,000.00	
TOTAL									22,536,000.00	-	22,536,000.00		


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ATTY. PONCE MIGUEL D. LOREZ
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Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

FURNITURE AND FIXTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Supplies & Equipment for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00		18,000.00	Implemented
1-07-07-010	Purchase of 3 unit Filing Cabinet for the use of City Administrators Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
1-07-07-010	Purchase of 1 unit Conference Table for the use of Ugnayan sa Pasig	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,000.00		25,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of City Transport Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
1-07-07-010	Purchase of 1 unit Steel Cabinet (4 Drawers) for the use of Commission on Audit (COA)	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	17,000.00		17,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Peace and Order Department	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	159,837.00		159,837.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Administrative Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	252,000.00		252,000.00	Implemented
1-07-07-010	Purchase of 1 unit Photocopying Machine and 4 units Steel Cabinet for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	65,480.00		65,480.00	
1-07-07-010	Purchase of 1 set Sofa Set for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	20,250.00		20,250.00	Implemented
1-07-07-010	Purchase of 1 Sofa Set and 4 units Steel Cabinet for the use of Action Line	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	85,730.00		85,730.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	247,000.00		247,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

FURNITURE AND FIXTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Supplies and Equipment for the use of Mayor's Office, SWAC, IAS, Revolving Tower, Library 8F, CSO	Office of the City Mayor	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	283,000.00		283,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of the City Mayor (SWAC, IAS, CSO, Library)	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	310,000.00		310,000.00	
1-07-07-010	Purchase of Electronic Safety Vault for the use of City Mayor's Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00		60,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,488,378.50		1,488,378.50	
1-07-07-010	Purchase of Styeel Filing Cabinet for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	17,904.00		17,904.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	31,500.00		31,500.00	
1-07-07-010	Purchase Monoblock Chairs and Tables for Public Consultations Outside Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	600,000.00		600,000.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Sec. to Sanggunian	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00		100,000.00	
1-07-07-010	Purchase 1 set of Sala Set for the use of Liga ng mga Barangay / ABC Department Office	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of SK President Office	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	138,990.00		138,990.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,009.50		112,009.50	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,292,875.00		3,292,875.00	

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

FURNITURE AND FIXTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Office Equipment, Furnitures and Fixtures for the use of Department of Social Welfare & Development	DSWD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	464,355.00		464,355.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,444,000.00		1,444,000.00	
1-07-07-010	Purchase of 1 unit Step Ladder and 1 unit Steel Filing Cabinet 4 Drawers Vertical for the use of City Health Office - CHAMP Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	35,000.00		35,000.00	
1-07-07-010	Purchase of 8 pcs. Office Table, 1 unit Computer Table & 4 units Personal Refrigerator for the use of Super Health Center Clinical Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	195,000.00		195,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	438,117.00		438,117.00	
1-07-07-010	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	72,000.00		72,000.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	300,000.00		300,000.00	
1-07-07-010	Purchase of Office Furnitures and Fixtures for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00		450,000.00	Implemented
1-07-07-010	Purchase of Office Furnitures and Fixtures for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	250,000.00		250,000.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	733,000.00		733,000.00	
1-07-07-010	Purchase of Various Appliances for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	247,322.00		247,322.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig Technical Educational & Livelihood Devt Office	Pasig Technical Educational & Livelihood Devt Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,500.00		112,500.00	

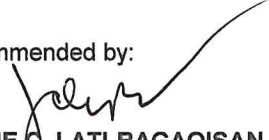
(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

FURNITURE AND FIXTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Supplies and Equipment for Training for the use of PCIST	Pasig Technical Educational & Livelihood Devt Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	787,500.00		787,500.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	798,000.00		798,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,500.00		34,500.00	
1-07-07-010	Purchase of 4 Steel Cabinet for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00		60,000.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Traffic and Parking Management Office	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,440,000.00		1,440,000.00	Implemented
1-07-07-010	Purchase of (400 pcs.) Hardbound Book Cover with Bolt (300 pcs. Index Real Property Card & (1 set) Computer Table with Chair and Other Furniture and Fixture for GAD Activities for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	Implemented
TOTAL									15,686,248.00	-	15,686,248.00		

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Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

BOOKS

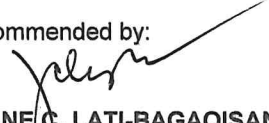
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-020	Purchase of Various Books for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	452,120.00		452,120.00	
1-07-07-020	Purchase of Britannica Digital Learning for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	297,880.00		297,880.00	Implemented
TOTAL										750,000.00	-	750,000.00	

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Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OTHER PROPERTY PLANT AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Diesel Powered Generator for the Pasig City Mega Dialysis Center	Office of the City Mayor	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	3,000,000.00		3,000,000.00	Implemented
1-07-07-990	Purchase of 4 unit UV Light Sterilization Lamp and 4 unit Portable Air Purifier for the Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	740,000.00		740,000.00	Implemented
1-07-07-990	Purchase of 1 unit Paper Cutter Legal (Heavy Duty) for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,500.00		67,500.00	
1-07-07-990	Purchase of 1 unit UVC Cabinet for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
1-07-07-990	Purchase of 5 unit Gas Range, 5 unit Chest Freezer 4cu.ft, 5 unit Refrigerator 8.7cu.ft and 10 unit White Board with Stand for the use of Pasig City DRRMO	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00		500,000.00	
1-07-07-990	Purchase of Various Equipment for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	19,500.00		19,500.00	
1-07-07-990	Purchase of 1 unit Air Cooler for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	17,600.00		17,600.00	
1-07-07-990	Purchase of Various Equipments for the use of Action Line	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	238,500.00		238,500.00	Implemented
1-07-07-990	Purchase of 3 unit Megaphone for the use of Tricycle Operation and Regulatory Unit	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	80,793.00		80,793.00	
1-07-07-990	Purchase of Various Equipment for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,810,350.00		1,810,350.00	
1-07-07-990	Purchase of Various Equipment for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,764,230.00		1,764,230.00	
1-07-07-990	Purchase of Various Equipment for the use of Office on Social Welfare and Development	Pasig City Social Service & Welfare Dev't.	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	891,879.00		891,879.00	

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OTHER PROPERTY PLANT AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Various Equipment for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	925,400.00		925,400.00	
1-07-07-990	Purchase of Air Purifier, Fire Alarm System and Wall Fan for the use of GAD Wellness Clinic	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	184,600.00		184,600.00	
1-07-07-990	Purchase of Various Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	909,869.02		909,869.02	
1-07-07-990	Purchase of 1 unit Industrial Washer and 1 unit Automatic Washing Machine for the use of PCGH-Linen & Laundry Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,242,780.98		1,242,780.98	Implemented
1-07-07-990	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,000.00		105,000.00	Implemented
1-07-07-990	Purchase of Various Supply and Equipment for the use of PCGH-Dietary Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	Implemented
1-07-07-990	Purchase of Additional Laundry Washer for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	142,300.00		142,300.00	
1-07-07-990	Purchase of Various Dietary Supplies for the use of Nutrition and Dietetics Section - Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	25,000.00		25,000.00	Implemented
1-07-07-990	Purchase of Various Hardware Supplies and Materials for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.1 Two Failed Biddings	First to Fourth Quarter of CY 2022				GoP	62,700.00		62,700.00	Implemented
1-07-07-990	Purchase of Multi-Function Machine with 2 Cassette Tray and Multi-Function Colored Laser Printer with Reverse Auto Document Feeder for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	400,000.00		400,000.00	Implemented
1-07-07-990	Purchase of Office Furnitures and Fixtures for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00		120,000.00	Implemented
1-07-07-990	Purchase of Various Other Supply for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,250,000.00		9,250,000.00	Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022
(General Fund)

OTHER PROPERTY PLANT AND EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Various Equipment for the use of Pasig Technical Educational & Livelihood Devt Office	Pasig Technical Educational & Livelihood Devt Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,373,000.00		1,373,000.00	
1-07-07-990	Purchase of Various Supplies and Equipment for Training for the use of PCIST	Pasig Technical Educational & Livelihood Devt Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	877,000.00		877,000.00	Implemented
1-07-07-990	Purchase of 100 Units Ecolektor Push Cart for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,700,000.00		2,700,000.00	
1-07-07-990	Purchase of Various Equipment for the use of Engineering Department	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	664,325.00		664,325.00	
1-07-07-990	Purchase of Various Materials for Park Maintenance, Parks Relandscaping Works, Repair Works, Linear Park Beautification Works and Other Plant Accessories	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	108,800.00		108,800.00	Implemented
1-07-07-990	Purchase of Various Spare Parts, Materials and Equipment for Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	226,875.00		226,875.00	Implemented
1-07-07-990	Purchase of 2 units Passive Loud Speaker and Horn Speaker, 1 unit TV LED 60", 1 unit Stainless Buggy and 1 unit Portable Wireless Speaker for the use of Public Market Administration	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	427,500.00		427,500.00	
1-07-07-990	Proposed Bicycle Repair Station and Community E-Trike Charging Station for the use of City Transport Development Management Office	Cultural Affair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,931,211.00		6,931,211.00	
TOTAL									36,036,713.00	-	36,036,713.00		

Prepared By


ATTY. PONCE MIGUEL D. LOPEZ
Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
City Mayor